

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

YAT & C (T&PMU) Department - PMU - Budget 2015-16 - Budget Release Order for an amount of Rs.4,73,46,000/- (Rupees Four Crore Seventy Three Lakhs Forty Six Thousand Only) to YAT & C (PMU) Department towards meeting the expenditure under Plan Schemes - Administrative Sanction - Orders - Issued.

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**YOUTH ADVANCEMENT TOURISM AND CULTURE (T&PMU) DEPARTMENT**

**G.O.RT.No. 303.**

**Dated: 01-05-2015**

**Read:-**

G.O.Rt.No. 1734, Finance (EBS.I) Department, Dated: 28-04-2015.

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**O R D E R:-**

In pursuance of the Budget Release Order (BRO) issued by the Finance Department is the G.O. read above, Government hereby accord Administrative Sanction to the YAT & C (PMU) Department, for an amount of Rs.4,73,46,000/- (Rupees Four Crore Seventy Three Lakhs Forty Six Thousand Only) towards meeting the expenditure under Plan Schemes for the Financial Year 2015-16 to meet the expenditure authorized in Column No. (9), in respect of the schemes indicated in Column No. (2) under the Head of Account indicated in Column No. (4) of the table below. The procedure of drawal of funds and the Drawing Officer are specified in Column No. (10) and (11) respectively of the table below:

(Rupees in Thousands)

S.No.	Name of the Scheme	Plan / Non-Plan	Head of Account	Provision in B.E. 2015-16	Additional Amounts Sanctioned	Total Provision in BE 2015-16	Amount Already Authorized	Amount Authorized Now	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1.	PMU- International Marts/Fairs and Festivals	Plan	3452-01-102-11-19-500-503	2,10,00	--	2,10,00	--	52,50	Detailed Voucher Bill	Assistant Secretary to Government and Drawing & Disbursing Officer, YAT & C (T&PMU) Department
2.	PMU- Promotion of Tourism / Events	Plan	3452-01-102-11-20-500-503	4,28,75	--	4,28,75	--	1,07,18	-do-	-do-
3.	PMU-Tourism Projects	Plan	3452-01-102-11-18-500-503	84,00	--	84,00	--	21,00	-do-	-do-
4.	Tourism Project Management Unit	Plan	3452-01-102-11-13-010-011	11,34	--	11,34	--	2,83	-do-	-do-
5.	-do-	Plan	3452-01-102-11-010-012	84	--	84	--	21	-do-	-do-
6.	-do-	Plan	3452-01-102-11-13-010-013	3,78	--	3,78	--	94	-do-	-do-
7.	-do-	Plan	3452-01-102-11-13-010-015	1,26	--	1,26	--	31	-do-	-do-
8.	-do-	Plan	3452-01-102-11-13-010-016	2,10	--	2,10	--	52	-do-	-do-
9.	-do-	Plan	3452-01-102-11-13-010-017	42	--	42	--	10	-do-	-do-
10.	-do-	Plan	3452-01-102-11-13-010-018	84	--	84	--	21	-do-	-do-
11.	-do-	Plan	3452-01-102-11-13-010-019	42	--	42	--	10	-do-	-do-
12.	-do-	Plan	3452-01-102-11-13-110-111	3,00	--	3,00	--	75	-do-	-do-
13.	-do-	Plan	3452-01-102-11-13-130-131	1,00	--	1,00	--	25	-do-	-do-
14.	-do-	Plan	3452-01-102-11-13-130-132	6,00	--	6,00	--	1,50	-do-	-do-
15.	-do-	Plan	3452-01-102-11-13-130-134	4,00	--	4,00	--	1,00	-do-	-do-
16.	-do-	Plan	3452-01-102-11-13-260-000	9,50,00	--	9,50,00	--	2,37,50	-do-	-do-

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17.	-do-	Plan	3452-01-102-11-13-280-284	36,25,	--	36,25,	--	9,06	-do-	-do-
18.	-do-	Plan	3452-01-102-11-13-300-00	50,00	--	50,00	--	12,50	-do-	-do-
19.	-do-	Plan	3452-01-102-11-13-500-503	1,00,00	--	1,00,00	--	25,00	-do-	-do-
		<b>TOTAL</b>		<b>18,94,00</b>		<b>18,94,00</b>		<b>4,73,46</b>		

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

3. This order does not require the concurrence of the Finance Department, in view of the BRO issued in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**B.P. ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)**

To

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The YAT & C (PMU- Claims) Department.

Copy to

The Finance (EBS.I) Department

The Accountant General (A&E), TS., Hyderabad

SF/SCs

**//FORWARDED:::BY ORDER//**

**SECTION OFFICER**